

PREPARED BY: Eric Kasik
 DATE PREPARED: January 30, 2024
 PHONE: 402-471-0053

LB 1380

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1380 transfers \$375,000 from the Cash Reserve Fund to the General Fund after the effective date of the act, which could be in FY24. The bill states intent \$375,000 to DAS to complete the capital construction project at Wyuka Cemetery.

The bill contains the emergency clause.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1380	AM:	AGENCY/POLT. SUB: Dept. of Administrative Services – State Building Division	
REVIEWED BY: Kimberly Burns	DATE: 01/30/2024	PHONE: (402) 471-4171	
COMMENTS: Concur with the Department of Administrative Services' assessment of fiscal impact from LB 1380.			

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1380

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS) – State Building Division (SBD)

Prepared by: ⁽³⁾ Sarah Skinner Date Prepared: ⁽⁴⁾ 1/24/2024 Phone: ⁽⁵⁾ 402-419-4229

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$375,000			
CASH FUNDS				
FEDERAL FUNDS				
REVOLVING FUNDS				
TOTAL FUNDS	<u>\$375,000</u>			

Explanation of Estimate:

In the 107th Legislature (LB 1014, 2022), American Rescue Plan (ARPA) Act of 2021 - Federal grant funds were appropriated to the Department of Administrative Services – State Building Division (DAS-SBD) in the amount of \$1,800,000 for sediment control and stormwater projects at the Wyuka Cemetery.

LB 1380 would transfer \$375,000 from the Cash Reserve to the General Fund and provide \$375,000 in General Funds to DAS-SBD in FY23-24 for the Wyuka Cemetery project.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			375,000	
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			375,000	